

Approved Budget for the Potomac Association
For Calendar Year 2009
(January 1, 2008 - December 31, 2008)

EXPENDITURES	CY 2009 Budget	CY 2008 Budget
1000 Association Direction Expenditures	\$ 2,250	\$ 2,250
1001 Administration		
1005 ACM Discretionary		
1010 Moderator Discretionary		
1015 Associate Moderator Discretionary		
1020 Scribe Stipend		
1025 Assistant Scribe Stipend		
1030 Treasurer		
1035 Audit		
1040 Website fee		
2000 Stewardship Committee	\$ 100	\$ 100
2500 Church and Ministry Committee		
2550 Committee Operations	\$ 5,000	\$ 4,000
3000 Local Church Development Committee	\$ 2,000	\$ 2,000
3010 Committee Operations		
3020 Grants		
3500 Christian Education Committee	\$ 6,000	\$ 2,000
3561 Youth Mission Trip		
3562 General Youth Activities		
3563 Youth Leadership Training		
4000 Social Action and Missions Committee	\$ 20,000	\$ 20,000
4010 Committee Operations		
4100 Community Ministries		
4110 Downtown Cluster		
4120 Montgomery County		
4130 Prince Georges County		
4140 Rockville		
4200 Council of Churches		
4400 Interfaith Conference		
4500 Shaw Community Ministry		
4600 Virginia Council of Churches		
4700 Virginia Interfaith Center		
4800 Dinner Program for Homeless Wom		
4850 Anti-Racism Training		
4900 Good Shepherd Housing		
5000 Women's Coordinating Committee	\$ 500	\$ 500
5050 Committee Operations		
5200 Honorariums		

	CY 2009 Budget	CY 2008 Budget
5500 Higher Education Committee	\$ 38,000	\$ 25,000
Campus Ministries		
5510 ECM UDC		
5520 G. Washington U		
5530 United Campus Min U of MD		
5540 United College Ministry N. VA		
5575 Extra Funds for Higher Education		\$ 4,000
6000 Potomac Association Activities	\$ 2,350	\$ 2,350
6100 PA BOD Annual CAC Mtg		
6150 PA GS Delegates Bi- Annual Mtg		
6200 Association Newsletter		
6250 Hosting Annual CAC Mtg		
6300 Pillars of Faith Program		
7000 Other Activities	\$ 9,500	\$ 6,300
7100 New Initiatives and Programs		
7200 Conference Activities		
7300 Contingencies		
Budgeted Expenditures Sub Total	\$ 85,700	\$ 68,500
<u>INCOME</u>		
8000 Assessments	\$ 84,500	\$ 68,500
8100 Interest	\$ 1,200	\$ 1,200
8200 Previous Year Assessments		
8250 Association Meetings*		
8300 Miscellaneous		
Total Income	\$ 85,700	\$ 69,700
Budget Total	\$ -	\$ 1,200