

POTOMAC ASSOCIATION CAC

2009 Budget Request

(as of 09/29/09)

		2009	2010
	Activities/Missions	Approved Budget	Budget Request (BOD Approved)
1000	Association Direction Expenditures		
1001	Administration		
1005	ACM Discretionary		
1010	Moderator Discretionary		500
1015	Associate Moderator Discretionary		250
1020	Scribe Stipend		
1025	Assistant Scribe Stipend		
1030	Treasurer		250
1035	Audit		200
1040	Website fee		550
	Subtotal -	2,250	1,750
2000	Stewardship Committee		\$ -
	Subtotal -	100	\$ -
2500	Church and Ministry Committee		
2550	Committee Operations		\$ 300
2551	Training/Conferences /Travel		\$ 2,000
2552	Miscel. Svcs. - Pastoral care		\$ 500
	Subtotal -	5,000	\$ 2,800
3000	Local Church Development Committee		
3010	Committee Operations		\$ 900
3011	Church Supplies - Bibles		
3012	Church Supplies - Books of Worship		
3020	Grants		
	Subtotal -	2,000	\$ 900
3500	Christian Education Committee		
3561	Youth Mission Trip		\$ 2,500
3562	General Youth Activities		\$ 500
3563	Youth Leadership Training		\$ 500
	Subtotal -	6,000	\$ 3,500

4000	Social Action and Missions Committee			
4010	Committee Operations		\$	100
4100	Community Ministries		\$	1,600
4110	Downtown Cluster			
4120	Montgomery County			
4130	Prince Georges County			
4140	Rockville			
4200	Council of Churches			
4400	Interfaith Conference		\$	1,200
4500	Shaw Community Ministry		\$	15,000
4600	Virginia Council of Churches		\$	500
4700	Virginia Interfaith Center		\$	600
4800	Dinner Program for Homeless Wom		\$	500
4850	Anti-Racism Training		\$	500
4900	Good Shepherd Housing			
	Subtotal -	20,000	\$	20,000
5000	Women's Coordinating Committee			
5050	Committee Operations		\$	-
5200	Honorariums			
	Subtotal -	500	\$	-
5500	Higher Education Committee			
5509	Campus Ministries			
5510	ECM UDC	12,000	\$	12,000
5520	G. Washington U	2,000	\$	2,000
5530	United Campus Min U of MD	12,000	\$	12,000
5540	United College Ministry N. VA	12,000	\$	12,000
5575	Extra Funds for Higher Education			
	Subtotal -	38,000	\$	38,000
6000	Potomac Association Activities			
6100	PA BOD Annual CAC Mtg		\$	-
6101	General Synod		\$	-
6150	PA GS Delegates Bi- Annual Mtg		\$	2,000
6200	Association Newsletter			
6250	Hosting Annual CAC Mtg		\$	500
6300	Pillars of Faith Program		\$	750
6301	Parliamentarians - (new)		\$	500
	Subtotal -	2,350	\$	3,750
7000	Other Activities			
7100	New Initiatives and Programs			
7200	Conference Activities			
7201	Teleconferencing		\$	500
7201	Administrative Support (CAC Staff Support)		\$	8,500
7300	Contingencies		\$	-
	Subtotal -	9,500	\$	9,000
	TOTAL	\$ 85,700	\$	79,700
				+/- to 2009
			\$	6,000