

**Potomac Association, United Church of Christ  
2014 Requested Annual Budget**

	2013 Approved	2014 Requested
<b>Income</b>		
<b>47000 · Association Apportionment</b>	\$84,900	\$84,900
<b>Total Income</b>	\$84,900	\$84,900
<b>Expense</b>		
<b>10000 · Board of Directors</b>		
<b>10010 · Moderator Discretionary</b>	\$500	\$500
<b>10015 · Assoc. Moderator Discretionary</b>	\$250	\$250
<b>10020 · Scribe Discretionary</b>	\$250	\$250
<b>10030 · Treasurer Discretionary</b>	\$250	\$250
<b>Total 10000 · Board of Directors</b>	\$1,250	\$1,250
<b>20000 · Committees</b>		
<b>20100 · Christian Education</b>		
<b>20130 · Leadership Training</b>	\$500	\$500
<b>20140 · Christian Education Programming</b>	\$300	\$300
<b>20150 · Youth Summer Mission Experience</b>	\$3,500	\$3,500
<b>Total 20100 · Christian Education</b>	\$4,300	\$4,300
<b>20300 · Church and Ministry</b>		
<b>20310 · General Committee Expenses</b>	\$750	\$750
<b>20320 · Certificates, Bibles, Etc</b>	\$300	\$300
<b>20330 · Training, Conferences, Travel</b>	\$2,000	\$2,000
<b>20350 · Members In-Discernment</b>	\$500	\$500
<b>20390 · Pastoral Care / Counseling</b>	\$250	\$250
<b>Total 20300 · Church and Ministry</b>	\$3,800	\$3,800
<b>20500 · Higher Education</b>		
<b>20550 · Campus Ministry</b>		
<b>20551 · ECM, University of DC</b>	\$12,000	\$12,000
<b>20553 · United Campus Ministry of UMD</b>	\$12,000	\$12,000
<b>20554 · Arise / George Mason Univeristy</b>	\$12,000	\$12,000
<b>Total 20550 · Campus Ministry</b>	\$36,000	\$36,000
<b>Total 20500 · Higher Education</b>	\$36,000	\$36,000
<b>20900 · Social Action and Mission</b>		
<b>20910 · General Committee Expenses</b>	\$200	\$200
<b>20920 · Community Ministry Support</b>		
<b>20922 · Montgomery County</b>	\$400	\$400
<b>20923 · Prince George's County</b>	\$400	\$400
<b>20924 · Rockville</b>	\$400	\$400
<b>Total 20920 · Community Ministry Support</b>	\$1,200	\$1,200

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<b>20930 - Ecumenical Ministries</b>		
20931 - Interfaith Conference	\$1,200	\$1,200
20932 - Virginia Council of Churches	\$460	\$460
20933 - Virginia Interfaith Center	\$500	\$500
<b>Total 20930 - Ecumenical Ministries</b>	<b>\$2,160</b>	<b>\$2,160</b>
<b>20950 - Mission Partner Support</b>		
20951 - Shaw Community Ministry	\$15,000	\$15,000
20952 - Thrive DC	\$500	\$500
20953 - Micah Ministries	\$500	\$500
20955 - Centreville Worker's Center	\$100	\$100
<b>Total 20950 - Mission Partner Support</b>	<b>\$16,100</b>	<b>\$16,100</b>
<b>20960 - Capital Pride</b>		
20960 - Capital Pride	\$200	\$200
<b>20970 - Anti-Racism Training</b>		
20970 - Anti-Racism Training	\$500	\$500
<b>Total 20900 - Social Action and Mission</b>	<b>\$20,360</b>	<b>\$20,360</b>
<b>Total 20000 - Committees</b>	<b>\$64,460</b>	<b>\$64,460</b>
<b>30000 - Programs and Ministries</b>		
<b>30100 - Lay Leadership Institute</b>		
30110 - General Ministry Expenses	\$2,150	\$2,150
<b>Total 30100 - Lay Leadership Institute</b>	<b>\$2,150</b>	<b>\$2,150</b>
<b>30500 - Pillars of Faith Sponsorship</b>		
30500 - Pillars of Faith Sponsorship	\$1,050	\$1,050
<b>30900 - New Initiatives and Programs</b>		
30900 - New Initiatives and Programs	\$400	\$400
<b>Total 30000 - Programs and Ministries</b>	<b>\$3,600</b>	<b>\$3,600</b>
<b>40000 - Wider Church Activities</b>		
40100 - Board of Directors / CAC AM Exp	\$250	\$250
40200 - General Synod Delegate Support	\$1,000	\$1,000
<b>Total 40000 - Wider Church Activities</b>	<b>\$1,250</b>	<b>\$1,250</b>
<b>50000 - Operations</b>		
50100 - Teleconferencing	\$2,000	\$2,000
50500 - Administrative Support / CAC	\$8,840	\$8,840
50700 - Audit/Financial Review	\$3,500	\$3,500
<b>Total 50000 - Operations</b>	<b>\$14,340</b>	<b>\$14,340</b>
<b>Total Expense</b>	<b>\$84,900</b>	<b>\$84,900</b>
<b>Net Income</b>	<b>\$0</b>	<b>\$0</b>